

## Ten Years at a Glance

Year Ended 31 December	2024 LKR Mn	2023 LKR Mn	2022 LKR Mn	2021 LKR Mn	2020 LKR Mn	2019 LKR Mn	2018 LKR Mn	2017 LKR Mn	2016 LKR Mn	2015 LKR Mn
<b>Trading Results</b>										
Gross Income	91,671	116,773	96,818	54,767	57,224	61,370	54,873	49,161	37,873	28,586
Profit before Income Tax	16,043	10,080	6,629	6,028	4,111	5,098	4,666	6,656	5,734	5,777
Income Tax	5,992	3,824	1,917	1,447	1,100	1,418	1,477	2,226	1,724	1,946
<b>Profit after Taxation</b>	<b>10,051</b>	<b>6,256</b>	<b>4,712</b>	<b>4,581</b>	<b>3,011</b>	<b>3,680</b>	<b>3,189</b>	<b>4,430</b>	<b>4,010</b>	<b>3,831</b>
Other Comprehensive Income, net of Tax	685	(27)	(2,724)	(1,521)	1,832	2,234	(617)	2,426	(345)	(1,054)
<b>Total Comprehensive Income</b>	<b>10,736</b>	<b>6,229</b>	<b>1,988</b>	<b>3,060</b>	<b>4,843</b>	<b>5,914</b>	<b>2,572</b>	<b>6,856</b>	<b>3,665</b>	<b>2,777</b>
Dividends Proposed (Ordinary) LKR per Share	LKR 3.50	LKR 2.50	LKR 2.00	LKR 3.00	LKR 1.50	LKR 2.00	LKR 2.50	LKR 3.50	LKR 3.25	LKR 2.75

As At 31 December	2024 LKR Mn	2023 LKR Mn	2022 LKR Mn	2021 LKR Mn	2020 LKR Mn	2019 LKR Mn	2018 LKR Mn	2017 LKR Mn	2016 LKR Mn	2015 LKR Mn
<b>Financial Position</b>										
<b>Assets</b>										
Cash and Short Term Funds (Including Securities Purchased under Resale Agreements)	21,068	49,138	43,883	26,108	16,179	16,924	18,036	10,070	15,653	10,113
Balances with Central Bank of Sri Lanka	8,719	7,028	16,784	8,726	7,371	14,459	18,472	19,120	16,212	8,564
Investments (Including Investment Properties)	210,243	171,340	137,448	102,037	111,119	84,583	87,820	82,976	73,336	72,203
Loans and Advances, Placements with Banks and Finance Companies	513,107	460,127	446,039	450,224	404,496	380,432	326,883	282,317	236,355	193,862
Investment in Subsidiary	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,154	1,152
Other Assets (Including Taxation)	14,439	19,672	18,335	9,654	8,285	9,293	10,214	8,590	8,669	6,915
Property, Plant and Equipment, Right-of-use Assets and Intangible Assets	10,960	9,526	9,163	9,674	9,103	9,449	4,354	3,899	4,634	3,522
<b>Total Assets</b>	<b>779,690</b>	<b>717,985</b>	<b>672,806</b>	<b>607,577</b>	<b>557,707</b>	<b>516,294</b>	<b>466,933</b>	<b>408,126</b>	<b>356,013</b>	<b>296,331</b>
<b>Liabilities</b>										
Customer Deposits and Due to Banks	654,958	603,717	559,474	513,158	472,982	429,501	383,939	334,152	291,185	244,310
Borrowings and Debentures	26,614	26,847	33,569	24,287	19,648	28,320	37,456	29,148	28,491	18,605
Other Liabilities	26,111	24,207	20,166	16,163	13,726	12,552	9,674	8,197	7,756	7,486
Taxation (Including Deferred Tax Liability)	1,490	2,688	5,128	1,882	2,340	1,251	1,209	2,381	762	843
Dividends Payable	28	19	19	34	44	43	45	42	46	31
<b>Total Liabilities</b>	<b>709,201</b>	<b>657,478</b>	<b>618,356</b>	<b>555,524</b>	<b>508,740</b>	<b>471,667</b>	<b>432,323</b>	<b>373,920</b>	<b>328,240</b>	<b>271,275</b>
<b>Equity</b>										
Stated Capital	21,693	20,909	19,926	18,324	17,548	17,045	12,026	11,228	10,530	10,530
Statutory Reserve Fund	3,384	2,881	2,568	2,333	2,104	1,953	1,769	1,609	1,388	1,187
Reserves	45,412	36,717	31,956	31,396	29,315	25,629	20,815	21,369	15,855	13,339
<b>Total Equity</b>	<b>70,489</b>	<b>60,507</b>	<b>54,450</b>	<b>52,053</b>	<b>48,967</b>	<b>44,627</b>	<b>34,610</b>	<b>34,206</b>	<b>27,773</b>	<b>25,056</b>
<b>Total Equity and Liabilities</b>	<b>779,690</b>	<b>717,985</b>	<b>672,806</b>	<b>607,577</b>	<b>557,707</b>	<b>516,294</b>	<b>466,933</b>	<b>408,126</b>	<b>356,013</b>	<b>296,331</b>
<b>Contingent Liabilities and Commitments</b>	<b>180,816</b>	<b>165,841</b>	<b>167,641</b>	<b>224,390</b>	<b>195,154</b>	<b>150,147</b>	<b>129,693</b>	<b>99,501</b>	<b>64,111</b>	<b>57,222</b>